

Outer West Community Committee Wellbeing Fund Project Summary

Project Name	Teaching young children to swim
Amount applied for	£3054
Lead Organisation	Pudsey Amateur Swimming Club
Ward/Neighbourhood	Calverley & Farsley, Farnley & Wortley, Pudsey

Business Plan Objective	<ul style="list-style-type: none"> • Addressing health inequalities • Children & young people
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Project Summary
<p>The aim of the project is to teach children from 5yrs old and over to swim. The project is open to children of all ethnic groups with varying capabilities, some being special needs. Funding will be used to help run the club including baths hire, insurance and any equipment that may be needed.</p> <p>The group will hold 2 sessions a week on Tuesdays and Thursdays from 7:15-8:45. Funding is being sought for 10 weeks to support the group.</p> <p>The group have been in existence since 1929 and have taught hundreds of children to swim including some of the local councillors. They have had a waiting list for a good number of years which includes children's names from birth onwards. There is no other private swimming club in the area teaching children to swim</p> <p>The swimming club charges are £60 per quarter for each child.</p>

Targets for the project and how success will be measured
The aim is to teach as many children, including those with special needs, to swim. The group has been formed since 1929 and have a high success rate.

How the project will be promoted and/or participation encouraged
<ul style="list-style-type: none"> • By continuing to run the swimming club and holding a thriving waiting list • Parents are regularly enquiring about when their child can join their club

Exit strategy/How the project will continue after the funding
The group has been running since 1929 and will continue as long as it is financially feasible

Other organisations involved
The group are affiliated to the Amateur Swimming Association, North East Region and Yorkshire County

Financial Information

Revenue funding requested	£3,054
Total cost of project	£3,054
Match funding/Other funding sources	None

Full Breakdown of Costs			
Item	Wellbeing	Other (with funding body)	Date of Decision
<u>Pool Hire for 10 weeks</u> (£79 per hour x 3 hours per week) x 10 weeks	£2,370		
<u>Life guard charges for 10weeks</u> (£22.80 per hour x 3 hours per week) x 10 weeks	£684		
Other costs the group is responsible for include <u>Annual fees to ASA (Amateur Swimming Association) :</u> £10.60 per volunteer, £14.30 per child £31 affiliation costs for the North East Region and Yorkshire County			
Total	£3,054		

Details of volunteers	18 Volunteers
Volunteer role	Trainers and helpers provide a total of 39 volunteer hours per week 39 x 11.06= £431.34

Details of funding from previous years
The group received £500 MICE money in January 2009 from Pudsey councillors which was to support with increasing bath hire and lifeguard charges.

Communities Team Comments